

21st CCLC Outline *Forward*

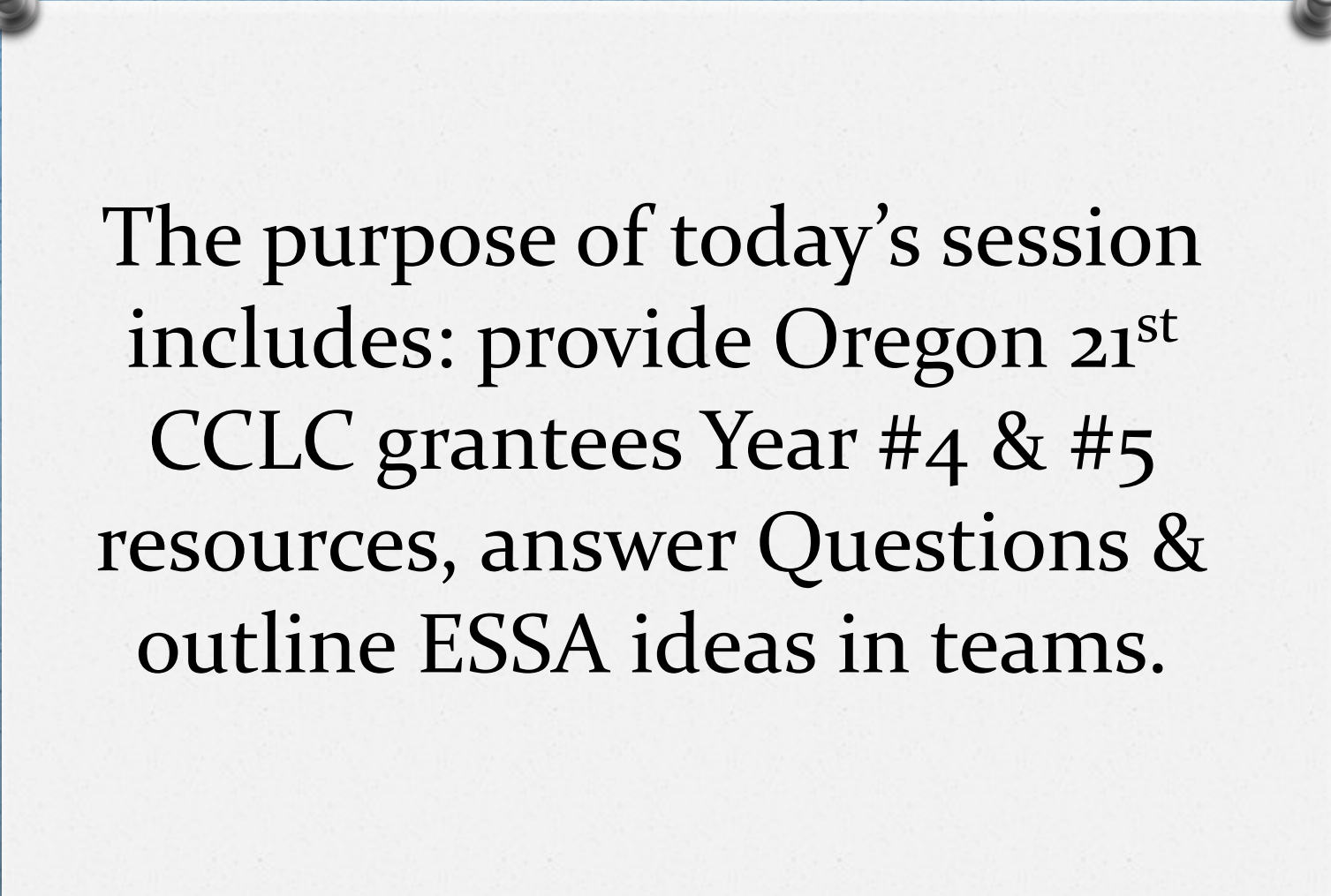


Continuous Quality Improvement

Program Quality Improvement

21st CCLC Funding 2016-18

Leading Indicators



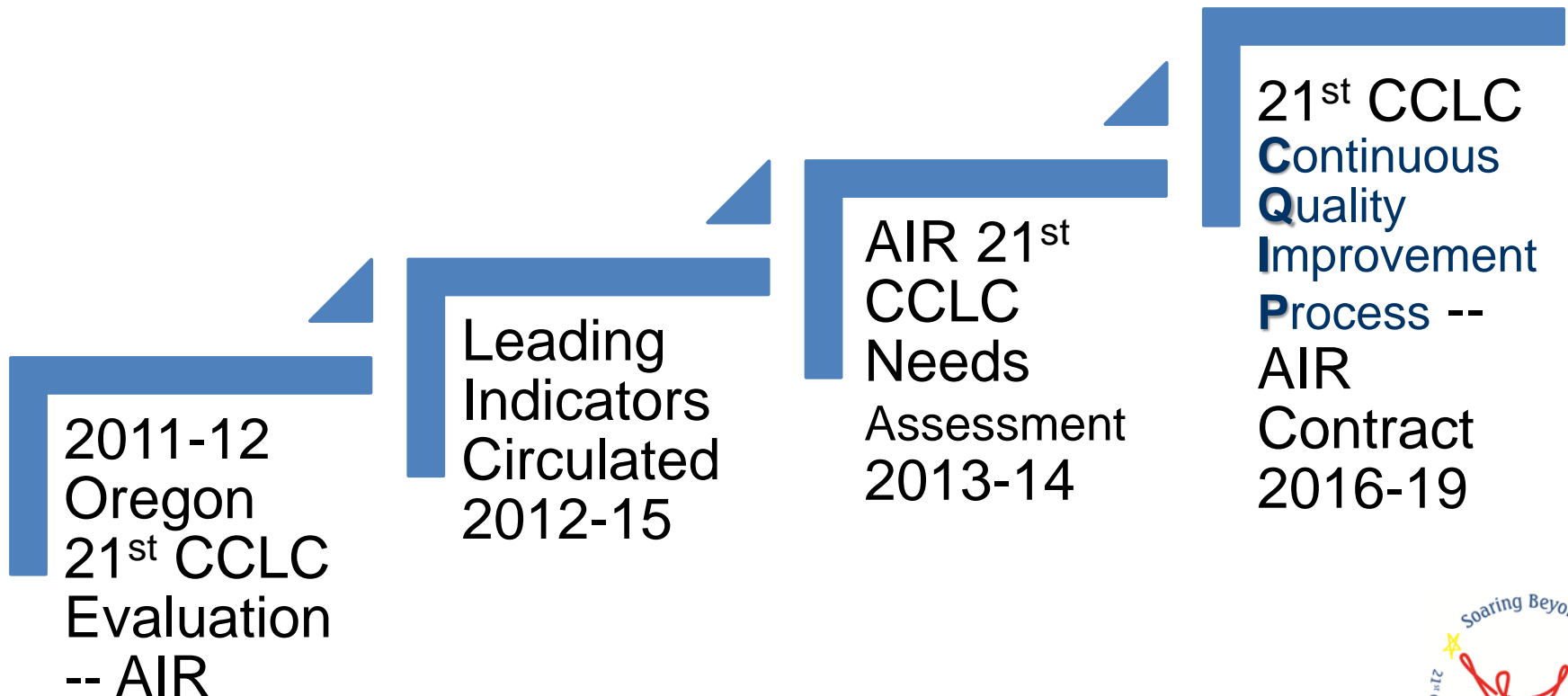
The purpose of today's session includes: provide Oregon 21st CCLC grantees Year #4 & #5 resources, answer Questions & outline ESSA ideas in teams.

AGENDA

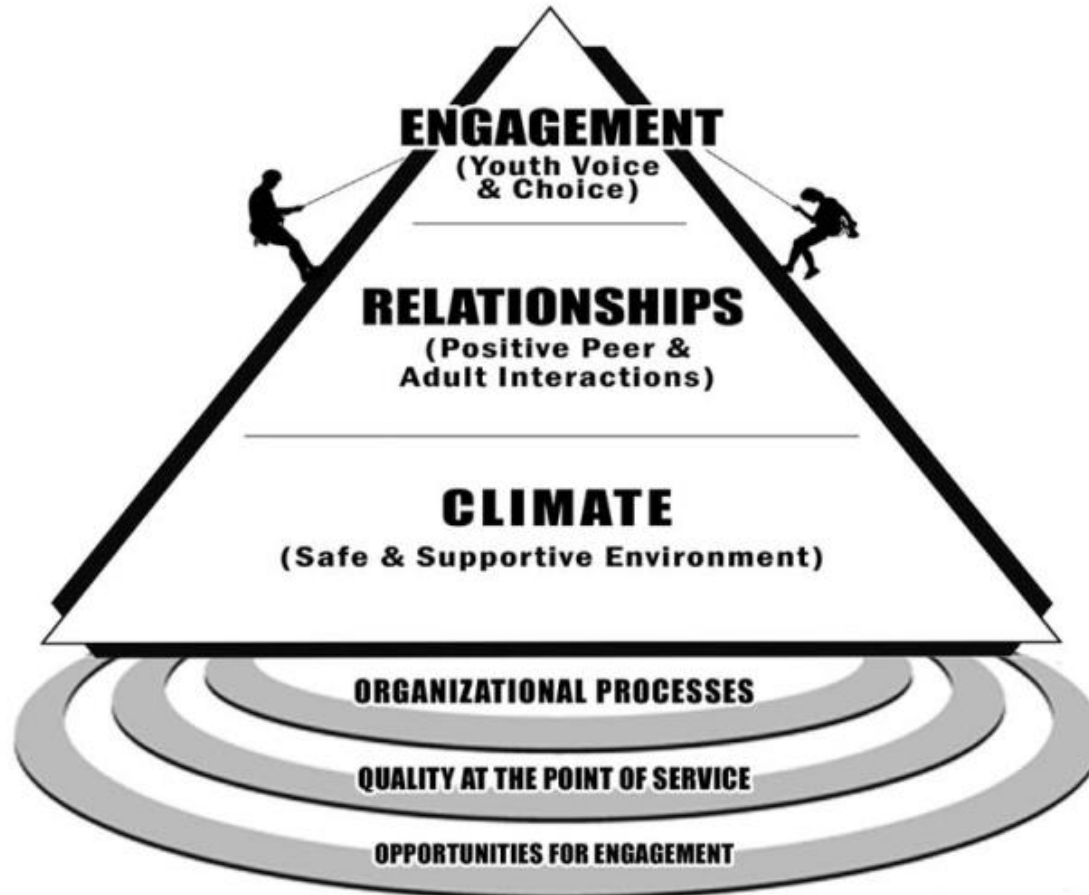
- **Grantee Plans for Years 4 & 5**
 - Program Plans
 - Funding Options
- **21st CCLC Developments & Highlights**
 - Continuous Quality Improvement Program
 - Every Student Succeeds Act (ESSA) breakouts



21st CCLC Evaluation & Quality



PROGRAM QUALITY



Program Quality is based on: **observable quality factors and foundational processes**, including Organizational Processes, Quality at the Point-of-Service, and Opportunities for Engagement

STEPS Forward

- ODE is supporting and enhancing the strategic focus of 21st CCLC statewide:
 - **Begin Continuous Quality Improvement Processes with evidence-based **Leading Indicator** practices**
 - http://www.ode.state.or.us/opportunities/grants/nclb/title_iv/b_comlearning/leading-indicators-21st-cclc.pdf
- Align systems with program & staff supports for all grantees to engage in continuous program quality improvement.

Start NOW

ODE 21st CCLC Program Plans

funding for 2016-17 & 2017-18 program years

2016-17 Funding Alert

- ODE will **FUND** Cohort #3 - Year #4 grantees
- 80% funding rather than 75%
- Further Options for 2016-17 grantees follow

2017-18 Funding Alert

- ODE will **FUND** Cohort #3 - Year #5 grantees
- Also funding above the usual 50%
- **2017-18** Options may change: **ESSA alert**

Year #4 Funding Includes

Participate: CQIP

- ODE adds **5%** (75% -- 80%)
 - (i) Support all Year #4 grantees &
 - (ii) guarantee all sites will participate in (*phase #1*) of ODE's CQIP work with AIR.

Base Year #4 Program Plan & Budget = 80%

Year #4 Funding Options

Re-Design Program by Amendment

- Grantees **5%**: request using **Grant Amendment Process** to re-design grant features to enhance results & develop better quality.
- <http://www.ode.state.or.us/search/page/?id=2030>

Build Sustainability

- Grantees **5%**: request additional **Sustainability** funds to commit FTE or other resources to accomplish approved or amended activities.
- <http://www.ode.state.or.us/search/page/?id=2030>



21st Century Community Learning Centers - Title IV-B


[Home](#) > [Opportunities](#) > [Grants](#) > [ESEA - Grant/Program Info](#) > [21st Century Community Learning Centers](#) > **Title IV-B Monitoring, Annual Reports and Grant Amendment**

Title IV-B Monitoring, Annual Reports and Grant Amendment





This page provides links and resources related to 21st Century Community Learning Centers (Title IV-B) Monitoring, annual reports and Authorized Grant Amendment Procedures and forms.

[21st CCLC Title IV-B Monitoring Tools](#) 02/19/2016 (127.01 KB)

- [Sections 1, 3 and 6](#)  02/19/2016 (116.46 KB)
- [Sections 2, 4, 5 and 7](#)  02/19/2016 (114.02 KB)
- [Site Quality Evaluation Form 2015-16](#)  02/22/2016 (81.04 KB)
- [Site Evaluation Worksheet, 2015-16](#)  02/19/2016 (79.50 KB)
- [21st CCLC Monitoring Tabs 2015-16](#)  02/22/2016 (113.10 KB)

[ODE 21st CCLC Required Annual Reports](#) 03/02/2016 (382.79 KB)

- [Reporting Requirements for Funded Grants 2013-2018](#)  03/02/2016 (9.47 KB)
- [Compliance Assurances & Reporting Requirements, 2013-18](#)  03/02/2016 (21.34 KB)

[Cohort #3 Year #3 2015-2016 Year-End Report Template](#) 04/18/2016 (53.22 KB)

- Includes: Self-Assessment, Outcome Objective Worksheets and Continuous Quality Improvement Worksheets
- **Due to ODE on/before June 30:** One template report for each funded site

2016-17 21st CCLC Annual Budget Program Spending Plan & Renewal Packet

- [Annual Budget Packet 2016-17](#)   05/04/2016 (278.50 KB)
- [Project Spending Form Attachment D, 2016-17](#)   05/04/2016 (32.28 KB)

[Amendment Process Description](#) 04/14/2016 (39.63 KB)

- [Amendment Template](#)   04/14/2016 (43 KB)
- [Attachment C - Applicant Partner Commitment Form](#)   04/14/2016 (34.96 KB)
- [Attachment E - Budget Program Spending Form](#)   04/14/2016 (43.43 KB)
- [Attachment F - Project Design & Implementation](#)   04/14/2016 (14.02 KB)
- [Attachment G - Weekly Schedule](#)   04/14/2016 (15.02 KB)

APR Data Entry Windows

- Projected **APR** data entry windows timeline for 2015-16 Annual Performance Reporting:

2015-16 Annual Performance Reporting

Summer 2015	May 7, 2016	June 15, 2016
Fall 2015	June 16, 2016	July 31, 2016
Spring 2016	August 1, 2016	November 30, 2016
November 30, 2016 – Certification Closes		

Input: Practitioners & the Field

Advisory Workgroup

- Workgroup identified – June 2016
- Workgroup convenes – June-July 2016
- Ongoing input from grantee teams → *start May 5-6, 2016.*

Pilot Site Practitioners

- Meetings begin in Summer 2016

CQIP Process & Timeline

2015-16 School Year & Summer

- AIR convenes CQIP stakeholder statewide body June-July to identify tools, training plan, grantee supports & progress reporting procedures.
- AIR recruits, interviews & observes 10+ grantees: 1 site each & conducts end of yr. youth survey as baseline for CQIP change.

2016-17 School Year & Summer

- AIR begins CQIP with all grantees coordinating with TRI support
- AIR interviews Yr. 1 CQIP pilot sites spring 2017 & CQIP from all sites.
- AIR & TRI provide training & ongoing support of running CQIP analysis statewide, site interviews & youth survey results.

2017-18 School Year & Summer

- Implement CQIP for all grantees. AIR revisits all 10 sites visited in Yr. #1, explores impact of taking part in CQIP.
- Analysis of feedback from all implementers, summary of tools, processes, and year-end report analysis. Final summation report.

2017-18 → ESSA rules

- *Worth considering:*
- *Funds for Year #5 -- 2017-2018*
- *Will be ESSA Funds*
- *ESSA funds may have ESSA rules*

Timeline for ESSA Implementation

- Changes to Impact Aid effective in FY 2017
 - All other changes effective on enactment (12/10/2015)
- Program transition:
 - Programs not substantively similar to something else in this bill will continue to receive funds until 9/30/16.
 - Programs no longer authorized but substantively similar to programs in the bill may finish out the multi-year grants in accordance with the grant terms.
 - Programs still authorized as in previous law may use funds awarded prior to enactment under those terms, then transition to new requirements.

ESSA -- Sections

- Sec. 4201 ***Purpose; Definitions***
- Sec. 4202 ***Allotments to States***
- Sec. 4203 ***State Application***
- Sec. 4204 ***Local Competitive
Sub grant Program***
- Sec. 4205 ***Local Activities***



**In the weeks and months
ahead ODE grantee &
stakeholder teams will have
input into the new ESSA rules
for Oregon 21st CCLC.**

Please send questions to the ODE 21st CCLC Team

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