



Nuts & Bolts –

21st Century Community Learning Centers





The purpose of today's session includes: 21st CCLC reports, some grantee practices, optional resources & Q&As.



AGENDA

- Nuts & Bolts: Plan & Budget, Years 4 & 5
 - Year 4 Amendment & Sustainability Options
 - Examples from 21st CCLC grantees
- 21st CCLC Other Resource Examples

EZ Reports 1800Runaway OFRI

Awareity Walking Classroom



ODE 21st CCLC Program Plans funding for 2016-17 & 2017-18 program years

2016-17 Funding Alert

- ODE will <u>FUND</u> Cohort #3 Year #4 grantees
- 80% funding rather than 75%
- Further Options for 2016-17 grantees follow

2017-18 Funding Alert

- ODE will **FUND** Cohort #3 Year #5 grantees
- Also funding <u>above</u> the usual <u>50%</u>
- 2017-18 Options may change: ESSA alert



Year #4 Funding Includes



Participate: CQIP

- ODE adds 5% (75% -- 80%)
- (i) Support all Year #4 grantees &
- (ii) guarantee all sites will participate in *(phase #1) of ODE's* CQIP work with AIR.

Base Year #4 Program Plan & Budget = 80%

Year #4 Funding Options



Re-Design Program by Amendment

- Grantees 5%: request using Grant Amendment Process to redesign grant features to enhance results & develop better quality.
- http://www.ode.state.or.us/search/page/?id=2030

Build Sustainability

- Grantees 5%: request additional Sustainability funds to commit FTE or other resources to accomplish approved or amended activities.
- http://www.ode.state.or.us/search/page/?id=2030



Input: Practitioners & the Field

Advisory Workgroup

- Workgroup identified May-June 2016
- Workgroup convenes June-July 2016
- Input from grantee teams → start May 5-6

Pilot Site Practitioners

Meetings begin in Summer 2016



http://www.ode.state.or.us/search/page/?id=2030



Title IV-B Monitoring, Annual Reports and Grant Amendment



21st Century Community Learning Centers - Title IV-B

Home > Opportunities > Grants > ESEA - Grant/Program Info > 21st Century Community Learning Centers > Title IV-B Monitoring, Annual Reports and Grant Amendment

Title IV-B Monitoring, Annual Reports and Grant Amendment



This page provides links and resources related to 21st Century Community Learning Centers (Title IV-B) Monitoring, annual reports and Authorized Grant Amendment Procedures and forms.

21st CCLC Title IV-B Monitoring Tools W 02/19/2016 (127.01 KB)

- Sections 1, 3 and 6 W 02/19/2016 (116.46 KB)
- Sections 2, 4, 5 and 7 02/19/2016 (114.02 KB)
- Site Quality Evaluation Form 2015-16 W 02/22/2016 (81.04 KB)
- Site Evaluation Worksheet, 2015-16 W 02/19/2016 (79.50 KB)
- 21st CCLC Monitoring Tabs 2015-16 W 02/22/2016 (113.10 KB)

ODE 21st CCLC Required Annual Reports 1303 03/02/2016 (382.79 KB)

- Reporting Requirements for Funded Grants 2013-2018 03/02/2016 (9.47 KB)
- Compliance Assurances & Reporting Requirements, 2013-18 333 03/02/2016 (21.34 KB)

Cohort #3 Year #3 2015-2016 Year-End Report Template 🔉 👸 New 04/18/2016 (53.22 KB)

- Includes: Self-Assessment, Outcome Objective Worksheets and Continuous Quality Improvement Worksheets
- . Due to ODE on/before June 30: One template report for each funded site

2016-17 21st CCLC Annual Budget Program Spending Plan & Renewal Packet

- Annual Budget Packet 2016-17 W 05/04/2016 (278.50 KB)
- Project Spending Form Attachment D, 2016-17 X
 New 05/04/2016 (32.28 KB)

Amendment Process Description W 04/14/2016 (39.63 KB)

- Amendment Template W 04/14/2016 (43 KB)
- Attachment C Applicant Partner Commitment Form
 New 04/14/2016 (34.96 KB)
- Attachment E Budget Program Spending Form W 08/14/2016 (43.43 KB)
- Attachment F Project Design & Implementation W 04/14/2016 (14.02 KB)
- Attachment G Weekly Schedule W 04/14/2016 (15.02 KB)

| Oregon Department of Education 21st CCLC Required Reports | | | | | | |
|---|--------------------------------|--|--|--|--|--|
| Report Title | Date | Description | | | | |
| Electronic Grants | Send Letter Date: Feb-March | Due to ODE only - | | | | |
| Management System | Send Letter Date: Feb-Warch | (stronaly advised by USED for all | | | | |
| (EGMS) | Spring: Completed by | states with Electronic Reimbursement | | | | |
| Claim documentation | grantees' Business/Fiscal | Claim systems) Letters are sent out by | | | | |
| Claim documentation | Offices | ODE Fiscal with two EGMS randomly | | | | |
| | Offices | selected approved claims cited. Cover | | | | |
| | Due Date: on/before June 30 | sheet & back-up documentation for | | | | |
| | Due Duter on, Derore same 30 | claims. | | | | |
| ODE 21st CCLC Year-End | Due Date: on/before June 30 | Due to ODE only - | | | | |
| Report - | | One report for each of | | | | |
| Includes: | Unless otherwise approved | 97 funded sites | | | | |
| (1) Self-Assessment items | ., | Data points identical throughout the | | | | |
| (2) Outcome Objective | Spring: completed by grantee | 5-year grant timeline. | | | | |
| Worksheets, | Site-Teams using site data for | Site-Based Year-End Report on | | | | |
| (3) Continuous Program | the year & reviewed by | Approved and grant-funded Program | | | | |
| Quality Improvement | Project Director | Activities and plans for Improvement | | | | |
| Worksheets | | | | | | |
| Annual 21st CCLC Program | June 30 | Due to ODE only - | | | | |
| Budget & Plan | | Proposed Plan & Budget for 21st CCLC | | | | |
| | Unless otherwise approved | continuation for next year. Include | | | | |
| | | any amendment request, budget | | | | |
| | | changes & rationale, partner changes, | | | | |
| | | major staffing changes, new | | | | |
| | | initiatives, etc. | | | | |
| 21st CCLC Annual Program | Data due to US ED according | Due to US ED | | | | |
| Report (APR) | to federal schedule. | Federally required annual report for | | | | |
| | | all 21st CCLC funded sites and | | | | |
| | Local grantees and States | programs – | | | | |
| | report program data in three | | | | | |
| | Terms: Summer, Fall, Spring | | | | | |
| | Data due to US ED according | | | | | |
| | to federal schedule. | | | | | |
| Grantee's Annual Evaluation | September 30 | Due to ODE only - | | | | |
| Report — based on the | Unless otherwise approved | Required by federal regulations – & | | | | |
| approved grant application. | (Does not include summer | must be shared with ODE. | | | | |
| | immediately preceding) | "Grantees will complete annual | | | | |
| | See page 28 in 2013 Grant | program evaluation that must | | | | |
| | Application & Evaluation Plan | address all goals and objectives | | | | |
| | in approved grant application | identified in the approved | | | | |
| | – also in federal statute | application." | | | | |
| | See: NCLB & ESSA Title IV-B | | | | | |
| | Section 4205(B)(2)(A)&(B) | 1 | | | | |

2015-16 PERFORMANCE REPORTING PROPOSED TIMELINE



APR Data Entry Windows

 Projected APR data entry windows timeline for 2015-16 Annual Performance Reporting:

2015-16 Annual Performance Reporting

| Summer 2015 | May 7, 2016 | June 15, 2016 |
|-------------|----------------|-------------------|
| Fall 2015 | June 16, 2016 | July 31, 2016 |
| Spring 2016 | August 1, 2016 | November 30, 2016 |

November 30, 2016 – Certification Closes

KFCSD Amendments

Title IV, Part B 21st Century Community Learning Centers (CCLC) sub-grantee

Grant Amendment Submission

ODE USE ONLY

Grantee & Site Names: KFCS: Ponderosa Summer School Cohort & Year: 3 2015-2016

Program Contact: Gayle Yamasaki Contact Phone: 541-883-4702x7139

Contact E-Mail: yamasakig@kfalls.k12.or.us Effective & Current Dates (If different): 3/2016

I am requesting ODE approval to amend my approved 21st CCLC grant proposal as listed here. The pertinent information is gutlined and provided in the table below and in supporting documents.

Requester's Signature?

| | Brief Description of the Requested Amendment | Explain any changes in spending costs | Explain the rationale and reasonable benefit for requesting the necessary revision to your grant application | Explain the process for Consulting with Stakeholders and Partners |
|---|---|--|--|---|
| İ | To embed within the | The spending costs | This activity will provide high quality instruction | KFCS has a focus on math |
| | PMS summer school a | for the summer | in Math with effective and motivated teachers | success. Working with Janis |
| İ | Math Academy for 2 | math best practices | and provide professional development for math | Heigel: Solutions Education |
| | hours/day. This will also | will be paid through | teachers. The summer math academy will align | Northwest for the past 4 years |
| | provide Professional | an award that | with school year curricula through engaging | she has provided math |
| | , | KFCS in | and rigorous programming and we believe will | curriculum alignment for |
| Į | Development | partnership with | increase participation and attendance in | grades K-5 and this year in |
| - | Opportunity for PMS and | SOESD received | summer school. The math teachers will provide | grades 6-8. She is also this |
| - | KUHS math teachers. | funds through | intentional relationship building with students as | year working with CCLC in |
| 1 | | ODE's: STEM | they move into the next grade from middle | math providing alignment and |
| 3 | Intent | Innovation Math in | school to high school. Students will have | continuity with daily |
| 1 | | Real Life grant to | exceptional opportunities for skill building and | curriculum. |
| 1 | Math Best Practices: | provide a math | mastery. | KFCS recognizes that |
| 1 | How Math Teaching | summer | | professional development for |
| 1 | Matters in a two-week | professional | Continuing in the academic year these math | teachers, helping math teacher |
| 1 | long summer academy | development | teachers will participate in at least three math | teach better was critical for |

David Douglas HS -- Graduation



- RTI pyramid academic & social emotional
- Half Grad program
- "On Track" Posters & "Talking" Sheets
- Weekly Calendar of SUN /21st CCLC events, clubs & classes.
- Included in all programming: ELD, parent nights, etc.
- 9th Grade Counts, Link Crew mtgs./workshops

Siuslaw Amendments

Title IV, Part B 21st Century Community Learning Centers (CCLC) sub-grantee
Grant Amendment Submission

Grantee & Site Names: Siuslaw School District 97 Cohort & Year: Cohort #3 -Year #2

Program Contact: Lisa Utz, Project Director Contact Phone: 541-997-5456

Contact E-Mail: <u>lutz@siuslaw.k12.or.us</u> Effective & Current Dates (If different): <u>Spring 2016</u>

I am requesting ODE approval to amend my approved 21st CCLC grant proposal as listed here. The pertinent information is outlined and provided in the table below and in supporting documents.

Requester's Signature: June 7

| | Brief Description of the Requested Amendment | Explain any changes in spending costs | Explain the rationale and reasonable benefit for requesting the necessary revision to your grant application | Explain the process for Consulting with Stakeholders and Partners |
|--|---|--|--|--|
| | Add Children's Repertory of Oregon Workshops (CROW) as partner to Title IVB grant. | Up to \$10,000 will be paid to CROW for theater and dance workshops for Title IVB (Twilight) students across the school year. | Siuslaw has a thriving theater community and is developing a strong Thespian Society in our after school programming. The areas we could use support are in voice, dance, and musical theater, and CROW can provide this. In addition, CROW provides programming in the summer that many of our students can access as a supplement to the academic programming we already offer. | Lisa Utz met with Siuslaw's Theater Dept. lead teacher, Eddie Mielke, and agreed to pursue partnership. Utz met with CROW Director Melanie Heard and Eddie Mielke, discussed opportunities, and listed several ideas for workshops for Twilight students. |
| The second secon | Add Driver's Education program as partner to Title IVB grant. | Up to \$4,000 (\$200 per student who qualifies, up to 20 students) will be paid via invoice to Rob's Driver Ed LLC over the course of Spring 2016-Spring 2017 to offset costs for Twilight students to participate in classes. | Siuslaw has been without a Driver's Education program for many years, due to recession school funding cuts. A local bus driver and community member has gone through the rigorous certification programming through ODOT, and is starting up his own Driver's Ed Course business. This is a perfect opportunity to establish a partnership for our Title IVB students to access this program. Safe drivers mean a safer world for all of us, and teen drivers have the worst driving records for safety. If we can provide this training, we just may save a life. | Lisa Utz met with ODOT certified program instructor and Driver's Ed Program owner, Rob Griffes, Utz reviewed this opportunity with Pete Ready, ODE. Agreed to partnership to scholarship Title IVB students who qualify (based on attendance and grades) for \$200, up to 20 students. In exchange, Mr. Griffes will manage all aspects of lessons, ODOT approvals and paperwork, insurance, and other management tasks associated with delivery |

of Driver's Ed program across the year

Three Rivers School District Fleming Middle School

- The enrichment classes at Fleming Middle School are up and running and doing very well. We have taken our corrective action plans and put them into action. As a result we are experiencing a significant increase in student attendance and utilization of the program. Fleming would like to leverage some existing technology and infrastructure to improve their after school program.
- We are going to create a collaborative platform across the classes, exposing students in our after school programs to content from various classes.
 - Create a competitive culture across after school programs utilizing language objectives to promote class content and activities.
 - Increase and enrich parent involvement through high quality student work showcasing.
- This platform would require the purchase of some flat panel TV's to be placed in the program locations in the school. We will utilize our Google Apps for Education agreement to promote collaboration and utilities like Google Forms and Kahoot to create a competitive culture across after school classes in an effort to reinforce an after school community. Students will create videos, Google Slide presentations and create class websites using Google Sites to promote after school classes and showcase student work for parents and community.
- I am supportive of this direction and I feel like it will be a great way to promote our after school programming across the district.

EZ Reports

Currently 28 Oregon 21st CCLC centers use EZ

CLIENTS

How will a Data System Help Your Program

- Collect data real-time (one place for all grantees/sites)
- Manage/Monitor your program
- ✓ Generate 21st GPR/APR reports and State reports
- Measure progress towards grant objectives
- Download data for program evaluation

EZReports After School Management & Reporting Software

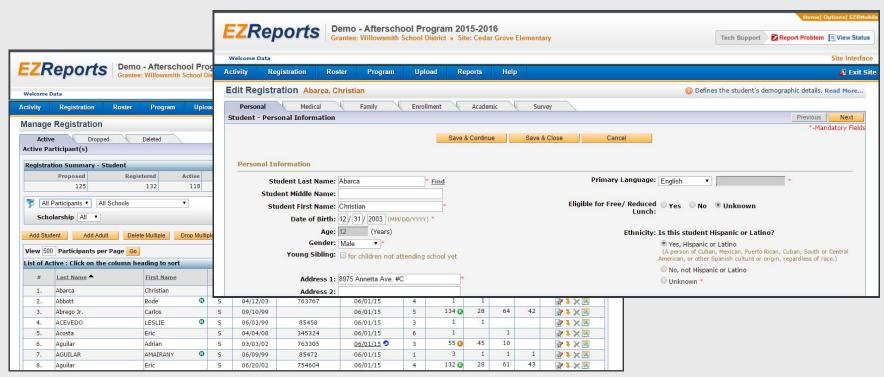


What Data is Collected?

- Grantee, Site, School District, School & Grant Information
- Student Demographics including parent information, education programs, lunch status, releases & user defined fields
- Activities and Session Schedule at site level
- Student Attendance & Family Participation
- Day School Grades, State Assessments & Teacher Surveys
- Staff Data, Schedule & Attendance
- Service Providers/ Partners Data, Schedule & Attendance

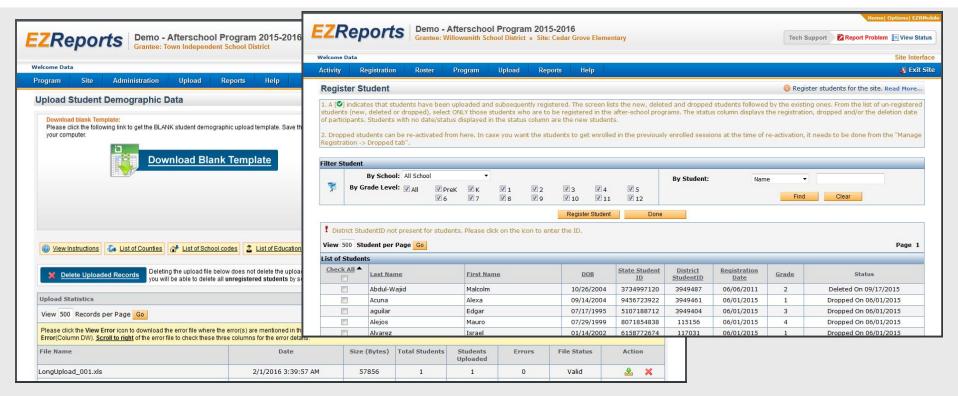
Data Upload Feature is available for student demographics, day school grades, state assessment & teacher surveys that significantly reduces manual effort.

Register Students and Manage Students Data



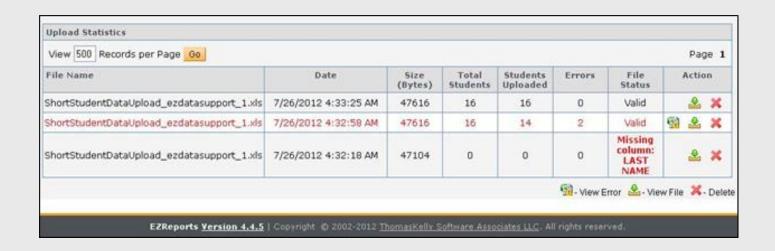
- Registration Summary, easy search and filter option
- Student information organized under tabs
- ✓ Ethnicity, Race, Education Program & Releases
- ✓ User defined fields
- ✓ Delete, drop and re-activate dropped/deleted participants
- ✓ View participant's attendance

Upload Student data from District Database



- ✓ The Student Data Upload feature allows School Districts to import student data in EZReports from their district database using an excel template
- Significant time saving for site coordinator's time while registering students for after school program

Automated Student Data Upload Using FTP



- Automated student data upload using FTP via CSV files
- Upload frequency can be set as daily, weekly or monthly
- EZReports student data is refreshed automatically.

Oregon Lawmakers Advance Measure to Create Anonymous School Threat Tip Line



HB 4075 School Safety Tip Line

- During the last short session, the Oregon State Legislature passed HB 4075 establishing a statewide school safety tip line. While this tip line is the responsibility of the Oregon State Police (OSP), there are two sections in this bill that will potentially impact districts. They are:
 - (1)(c) "Service Provider" means a person designated by the department to be notified when the tip line receives a report of a threat to student safety or potential threat to student safety.
 - While every district may or may not have an individual who meets the specific criteria for a service provider found in (1)(c)(A),(B),(C),(D) or (E), it may still be necessary for districts to appoint a contact person to meet the requirement identified in (3)(b)(C) where the law requires the tip line to report to "appropriate education provider contacts" information related to possible threats to safety.

HB 4075 School Safety Tip Line

- OSP will ask districts to be responsible for the following:
 - Assign a primary tip line person in your district.
 - Assign a secondary tip line person in your district.
 - Ensure that if a tip comes into your district, your district responds back to the tip line on what action(s) was taken.
- As policies and procedures are developed to implement the tip line,
 ODE will keep districts aware of any additional expectations.
- For specific questions you may have about the actual law see HB 4075
 - at: https://olis.leg.state.or.us/liz/2016R1/Downloads/MeasureDocument/HB4075/Enrolled.
- Questions: <u>jeremy.wells@state.or.us</u>

Pathway to Violence

How many times have we seen a pathway to violence timeline?

- Marysville, WA 2014
- Sandy Hook 2012
- Virginia Tech 2007
- Columbine 1999
- Fort Hood 2009 and 2014
- And HUNDREDS of other post-incident reports...

Pathway to violence... Means there is also a Pathway to prevention

Pre-Incident Indicators??

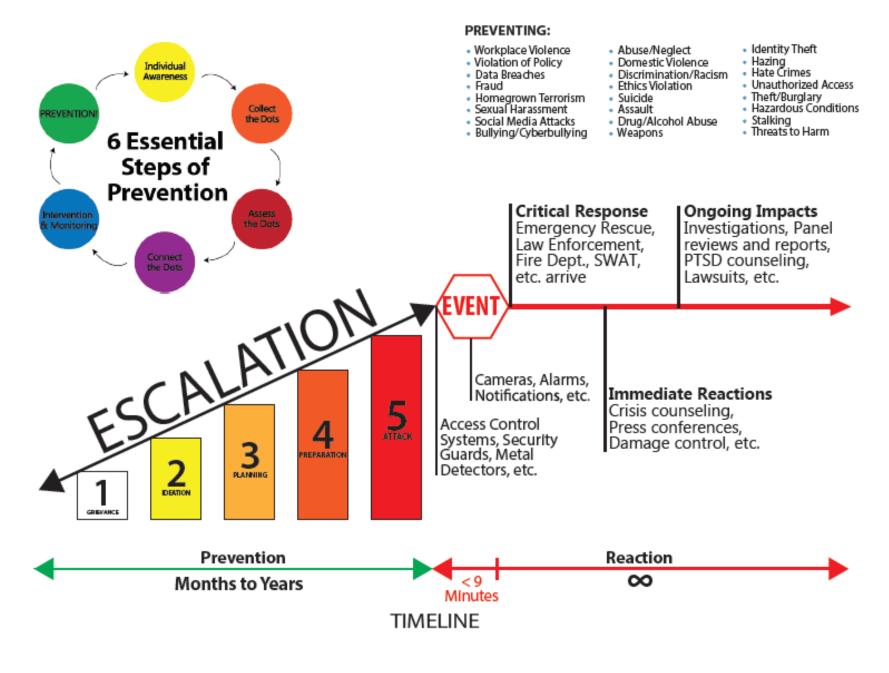
- What do Students know?
- What do Faculty/Teachers know?
- What do Counselors know?
- What do Staff members know?
 - o Coaches, Bus Drivers, Nurses, SROs, etc.
- What do Parents know?
- What do Social Media "Connections" know?
- What do Community members know?

If Not Preventing...You Are Reacting...

"We have a situation..." "We have a serious situation..." "We have a school-wide situation..." "We have a community situation..." "We have a tragic situation..."



^{*}Organizations can and should include: Businesses, Hospitals and other healthcare facilities, Banks and other financial institutions, Churches and other religious groups, etc.







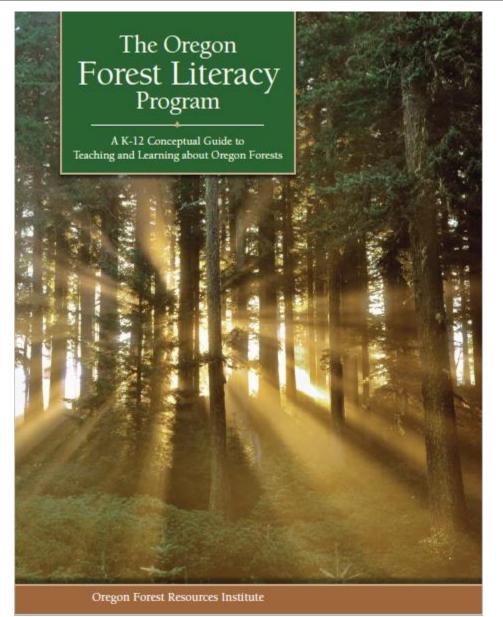
http://awareity.com/solutions/k12/k12-proven-platform/

www.LEARNFORESTS.org

- Oregon Forest Literacy Program
- State Standards
- Complete List of Resources

Oregon Forest Literacy Program

http://learnforests.org/sites/default/files/OR For Lit Prog Final-2.pdf



Let's Talk



Available at 1800RUNAWAY.org

or call 773.289.1723

Let's Talk is an interactive, 14 module curriculum intended to build life skills; increase knowledge about runaway resources and prevention; educate about alternatives to running away; and encourage youth to access and seek help from trusted community members.

The curriculum can be used in its entirety or as individual 45-minute modules. It includes the companion film, "1-800-RUNAWAY".

Let's Talk is intended for teenagers, families, and those who support them. The curriculum is available in English and Spanish.

Anger Management

Stress Reduction

Drugs and Alcohol

Internet Safety and Fun

Future Life Planning

Sexuality and Sexual Orientation

National

Runaway

Safeline

Communication and Listening Runaway Reality Adolescent Development National Safe Connections Personal Influences Community Response and Responsibility Peers and Healthy Relationships

Families: Roles and Responsibilities

The mission of the National Runaway Safeline is to keep America's runaway, homeless and at-risk youth safe and

off the streets.





- +More button on the left hand side
- Click -> Providers & **Educators**
- Click -> Runaway Prevention Curriculum.

Direct:

http://www.1800runaway.org/runawayprevention-curriculum-sign-up/

Let's Talk - 1800 Runaway

Lindsey Kahney, Prevention Specialist

National Runaway Safeline

3141 B N. Lincoln Avenue

Chicago, IL 60657

Ikahney@1800RUNAWAY.org

773.289-1723 (direct)

773.880-9860 (administrative office)

http://www.1800runaway.org/runaway-prevention-curriculum-sign-up/

Let's Talk is currently being taught at sites in 39 states.





walk. listen. learn.

An award-winning nonprofit program that gets kids moving © (and learning! and smiling!)

The Walking Classroom



- Check out the full list of Walking Classroom podcasts topics and their related health messages below.
- Program 4 Podcasts, related health messages, and alignment with 4th Grade Common Core Standards
- Program 5 Grade Podcasts, related health messages, and alignment with 5th Common Core Standards
- STEM Podcasts, related health messages, and character values
- Podcast Test Drive
- Test drive some of our favorite podcasts and download sample lesson plans and discussion guides from our 4th or 5th grade programs.

http://www.thewalkingclassroom.org/our-program/program-samples/



- As a thank you for your interest in The Walking Classroom at he Beyond School Hours XIX Conference, we'd like to offer you 20% off on Walking Classroom materials through May 16, 2016.
- To take advantage of this offer, use the code BSH20 and either:
- 1 Go to our website and <u>order online</u> or
- 2 Download our <u>printable order form</u> and mail it in <u>or</u>
- **3** Call our office at **919-240-7877**

Oregon > The Walking Classroom

- "The students love it! The lessons are non-fiction and each podcast comes with a lesson plan.
- "I believe that the combination of movement and listening to the podcast is an easy way to get children to listen.
- "They enjoy walking and the idea of listening to the mp3 player is a great motivation."
 - Darla Goe, Parkdale ES Librarian/Media Specialist
 - Hood River School District



Drawing for the Walking Classroom

Podcast Test Drive

 Test drive some of our favorite podcasts and download sample lesson plans and discussion guides from our 4th or 5th grade programs.

http://www.thewalkingclassroom.org/our-program/program-samples/



Title IV-B Monitoring, Annual Reports and Grant Amendment

http://www.ode.state.or.us/search/page/?id=2030

